

Olean City School District  
Operations Committee Meeting  
410 West Sullivan Street  
Tuesday, February 26, 2013  
12:00 p.m.

Present:	John Bartimole	Paul Knieser
	Jim Padlo	Colleen Taggerty
	Kathy Elser	Lynn Corder
	Jen Mahar	Vicki Zaleski-Irizarry

#### Special Education Programming Model

- Colleen noted a great deal of time has been spent analyzing the program
- District will be taking back classes from BOCES
- EV Inclusion Model is being evaluated – update will be given at a future date
- Need to provide the least restrictive environment for each child and in doing so, not inhibit them

#### Non-Resident Tuition – must notify parents of upcoming school year tuition by April 1

- 2012-13 school year      K-5 - \$400      6 – 12 - \$700
- Committee will recommend the tuition remain the same for the 2013-2014 school year

#### Exposure Control Policy

- A few staff members met and reviewed the Policy; minor revisions will be brought before the board for approval; the District is in compliance

#### 2013-2014 Budget Updates

- Kathy noted the draft budget is done
- The legal tax levy limit the District could go out at is 4.8%; the District may go out for a 3.24% tax levy increase
- Sequestration is not included with the budget; will be meeting with administrators next week to determine where to make cuts
- Retirement incentive discussions held
- Colleen and Kathy will set dates for budget forums

#### Other

- Jim Padlo noted that he feels the District should provide laptops or some form of technology for board members to be able to videoconference if they are not able to attend a board or committee meeting due to work or school, etc.
- Jim further noted that Rochester and other school districts are providing iPads for their students; Colleen noted that it is the District's hope that every student will be provided an iPad within 3 years
- Paul noted that he is working with the District's business class on the eBay project; Sue Frenz, Paul, and a few of the business class students will be going to BV
- Paul will be meeting with Larry Sorokes and the Family Partners; still need the IT Dept. to grant access to the internet for business class students to work on the project; Colleen noted that Cso is working on this issue

Meeting adjourned at approximately 12:45 p.m.

Next meeting will be April 9, 2013